2023 EADA Survey

# 2023 EADA Survey

Institution: (171395)

User ID: E1713951

### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### 1. How will you report Operating (Game-day) Expenses?

Per

By Team

.....

#### 2. Select the type of varsity sports teams at your institution.

Participant

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

۲	Yes	
	$\checkmark$	Men's Teams
	$\checkmark$	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	$\checkmark$	
Beach Volleyball			Bowling		
Cross Country	$\checkmark$	$\checkmark$	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)		Volleyball			
Water Polo		Weight Lifting			
Wrestling		Other Varsity Sports <b>(Specify</b> sports in the caveat box.)*			

#### **Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the da	ata on this screen,	then return to	the screen to	make changes,	note the
following:					

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	15	12

10/12/23. 2:46 PM 2023 EADA Survey Cross Country 5 6 Volleyball 13 **Total Participants Men's and Women's Teams** 20 31 Unduplicated Count of Participants 20 27 (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

#### CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Ma	le Head	l Coache	S	Fe	male Hea	ad Coach	les	
Varsity Teams	Assigned A to Team to on a Full-	o Team on a	Time Institutior	Part- Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Time Institutio	Part- Time nInstitution eEmployee	Total

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	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	Head Coaches		
Basketball	0		0 1				1		
Cross Country		1	1				1		
Coaching Position Totals	0	2	1 1	0	0	0 0	2		

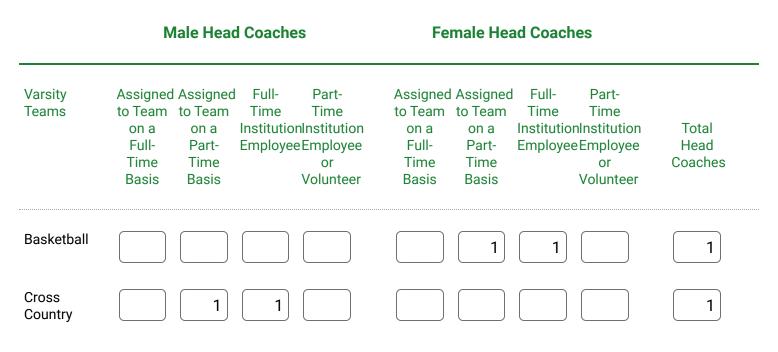
#### CAVEAT



### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.



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Volleyball			1
Coaching Position Totals	0 1 1 0	0 2 2 0	3

#### CAVEAT



# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	6,250	7,167	
Number of Head Coaching Positions Used to Calculate the Average	2	3	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,524	69,358	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.21	0.31	

#### CAVEAT

Men's Basketball Head Coach is paid through a third party staffing agency, his stipend is reflected in the average salary.

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	2 2		2
Cross Country			1
Coaching Position Totals	0 3 0 3		3
CAVEAT			

### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis

or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			0
Cross Country			
Volleyball		3	4
Coaching Position Totals	0 2 0 2	0 3 0 3	5
CAVEAT			

# **Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's
	Teams

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Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,500 833
Number of Assistant Coaching Positions Used to Calculate the Average	1 3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2 2
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,667 41,650
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.06
CAVEAT	

Our assistant coaches are paid small stipends.	
	J

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	26,882	39,759	66,641	
Ratio (percent)	40	60	100%	

#### CAVEAT

### **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	8,397	8,289	16,686
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

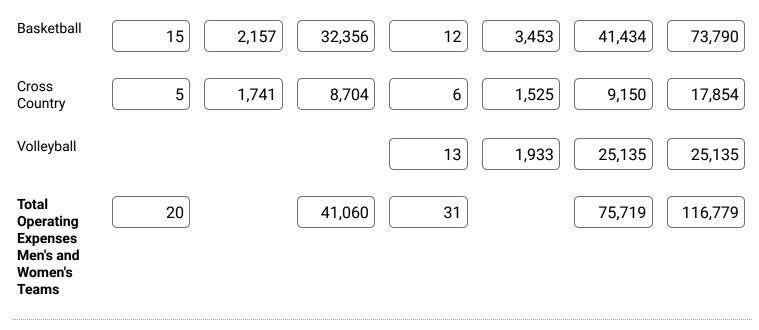
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

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#### CAVEAT

Note: This screen is for game-day expenses only.

### **Total Expenses - Men's and Women's Teams**

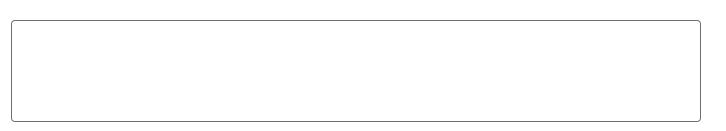
Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	80,383	82,126	162,509
Cross Country	18,146	21,015	39,161
Volleyball		60,198	60,198

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Total Expenses of all Sports, Except Football and Basketball, Combined	18,146	81,213	99,359
Total Expenses Men's and Women's Teams	98,529	163,339	261,868
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			216,336
Grand Total Expenses			478,204

#### CAVEAT



### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	87,382	85,772	173,154
Cross Country	33,450	33,450	66,900
Volleyball		76,774	76,774
Total Revenues of all Sports, Except Football and Basketball, Combined	33,450	110,224	143,674

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Total Revenues Men's and Women's Teams	120,832	195,996 316,828
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)		188,000
Grand Total for all Teams (includes by team and not allocated by gender/sport)		504,828
CAVEAT		

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	12,500	21,501	34,001	
2	Total of Assistant Coaches' Salaries	2,500	2,499	4,999	
3	<u>Total Salaries (Lines 1+2)</u>	15,000	24,000	39,000	
4	Athletically Related Student Aid	26,882	39,759	66,641	
5	Recruiting Expenses	8,397	8,289	16,686	
6	<u>Operating (Game-Day) Expenses</u>	41,060	75,719	116,779	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	91,339	147,767	239,106	

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8	Total Expenses for Teams	98,529	163,339	261,868	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	7,190	15,572	22,762	
10	Not Allocated Expenses			216,336	
11	<u>Grand Total Expenses (Lines 8+10)</u>			478,204	
12	Total Revenues for Teams	120,832	195,996	316,828	
13	Not Allocated Revenues			188,000	
14	<u>Grand Total Revenues (Lines 12+13)</u>			504,828	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	22,303	32,657	54,960	
16	Grand Total Revenues Minus Grand Total Expe	<u>nses (Line 14- L</u>	<u>ine 11)</u>	20624	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

 $https://surveys.ope.ed.gov/athletics/\#/read-only-survey/171395/all?authToken=eyJhbGciOiJIUz11NilsInR5cCI6lkpXVCJ9.eyJ1bmlxdWVfbmFtZSI61\dots 15/15$